

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 1438 - SB 1553

March 2, 2016

SUMMARY OF ORIGINAL BILL: Creates the *National Guard Force Protection Act of 2016* for the purpose of installing various force protection enhancements at National Guard facilities in this state. Declares that this act shall not be construed as an appropriation of funds and no funds shall be obligated or expended pursuant to this Act unless the funds are specifically appropriated in the General Appropriations Act.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures – \$1,582,100/One-Time/Fund11-Supplies

SUMMARY OF AMENDMENT (013133): Deletes and replaces language in the original bill such that the only substantive change is that quantities for each force protection upgrade have been removed.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures – \$1,582,100/One-Time

One-time funding of \$1,582,100 has been included, on page A-135, in the Governor's recommended budget for FY16-17.

Assumptions for the bill as amended:

- Based on supporting information received for the bill, the one-time increase in state expenditures for the specified force protection upgrades is estimated to be \$1,582,100.
- The one-time funding for the specified force protection upgrades will be paid from the state General Fund.
- The Governor's budget for FY16-17 includes funds for force protections upgrades of \$1,582,100. These funds are for installation of security measures including emergency phone systems, window film, magnetic locks, camera systems, privacy screens, and bollards at facilities statewide.

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CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in dark ink that reads "Krista M. Lee". The signature is written in a cursive, flowing style.

Krista M. Lee, Executive Director

/jdb